

# REIMAGINING THE YOUTH CENTER & REC FIELD

Woodstock's Third Space

1/21/25 Update



# Town Board Presentation

1. Update Woodstockers and the Town Board on Progress
2. Refined Master Plan Map
3. Clarify Phased Approach for the Project
4. Capital Budget
5. Establish Timeline and Why That Is Important
6. Outreach Beginning for Private/Local/State/Federal Funds
7. Closing Remarks - We Are In This Together

# Update Woodstockers and Town Board on Progress

- Continue to Refine All Aspects of the Project
- Meet Weekly with Phinney Group/EDR
  - Focus on refining plan, timeline, needed documents, and capital budget
- Expect to form advisory subgroups for various aspects such as trails, buildings, landscaping, farm market, etc..
- Need to establish timeline for referendum
- Begin fundraising

# Refined Master Plan Map

## Intergenerational Campus Master Plan at Andy Lee Field



### Key:

1. Arrival & Vehicle Parking
- 1a. Gateway
2. Senior Center Addition
- 2a. Outdoor Stage
3. Youth Center & Gymnasium
4. Skateboard & Scooter Park
5. Basketball Court
6. Walking Trails
7. Multi-use Pavilion
8. Playscape
9. Community Garden
10. Baseball/Softball Field
11. Tennis/Pickle-ball Courts
12. Central Lawn
13. Wilderness Trails/Raised Boardwalks
14. Cul-de-Sac with Parking
15. Woodstock Veteran's Memorial Revitalization
16. Woodstock Community Pool(s)

### Existing Conditions Key:

- B. Community Center
- D. Landmark Elm Tree
- P. NYSDES Wetlands
- Q. Woodstock Veterans Memorial
- R. Woodstock Cemetery
- S. Simmons Dr. Neighborhood
- T. Connection to Town Center

# Full Campus View



# Plan Updates from September Include:

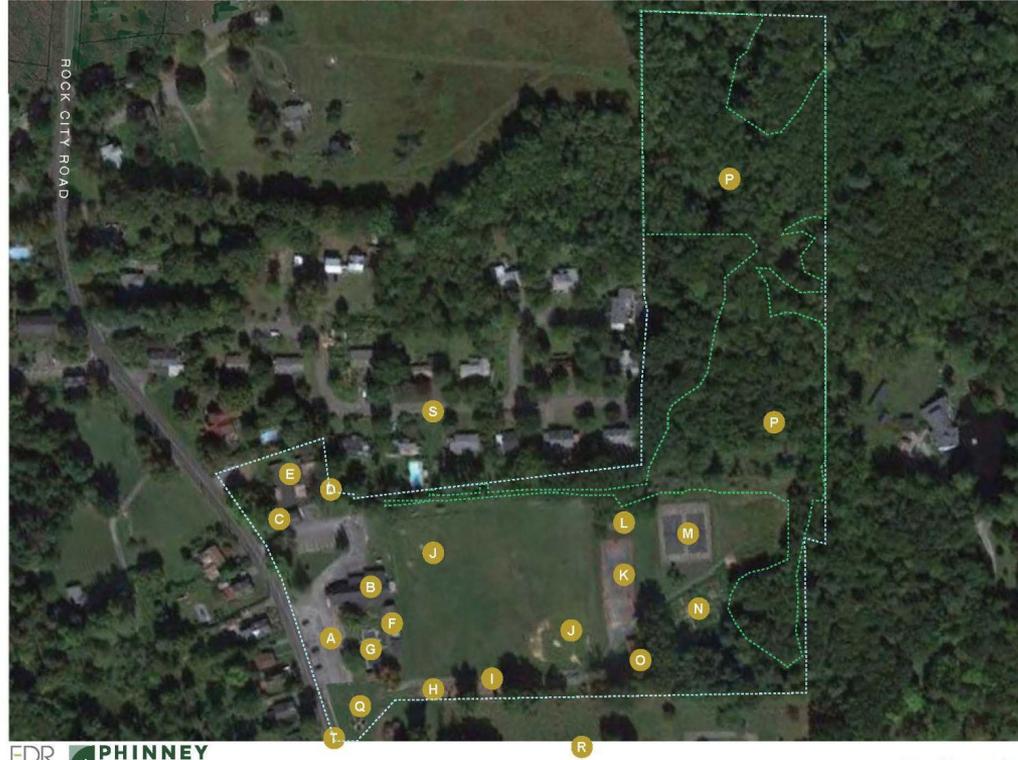
- We expect the new plan and new lawn to be enhanced versus the current layout. It will increase capacity 15% and have parking for 75 cars (versus 44 today)
- More open space
- Senior Center part of Phase I
- Woodstock values to be infused in every aspect of the project. Meandering paths and trails, native pollinators, vernacular architecture, etc...

# Clarify Phased Approach for Project

- **Town Referendum to focus primarily on Phase I**
- **Private/County/State/Federal funds to be used primarily for Phases II & III**
- From the beginning, we have designed the project to have a phased process
- **Phase I** - Youth Center, Senior Center, Indoor Gymnasium, Skate Park, and New Traffic/Parking Plan
- **Phase II** - New Fields, Multi-use Pavilion, Trails, Landscaping, New Courts, etc...
- **Phase III** - New Pool(s)

# Existing Conditions

## Existing Conditions - Andy Lee Field



### Key:

- A. Entrance & Parking
- B. Community Center
- C. Youth Center
- D. Landmark Elm Tree
- E. Skateboard Park
- F. Pavilion & Storage
- G. Swimming Pool
- H. Playground
- I. Access Drive
- J. Andy Lee Field
- K. Basketball Courts
- L. Picnic House
- M. Tennis & Pickle-ball Courts
- N. Community Garden
- O. Storage Sheds
- P. NYSEDES Wetlands
- Q. Woodstock Veterans Memorial
- R. Woodstock Cemetery
- S. Simmons Dr. Neighborhood
- T. Connection to Town Center

# Phase 1

## Phase 1 - Youth Center, Senior Center Addition & Streetscape Revitalization



### Key:

1. Arrival & Vehicle Parking
- 1a. Additional Parking
2. Senior Center Addition
3. Youth Center & Gymnasium
4. Skateboard & Scooter Park
5. Basketball Court
6. Walking Trails

### Existing Conditions Key:

- B. Community Center
- D. Landmark Elm Tree
- G. Swimming Pool
- H. Playground
- J. Andy Lee Field (one field)
- K. Basketball Courts
- L. Picnic House
- M. Tennis & Pickle-ball Courts
- N. Community Garden
- P. NYSDES Wetlands
- Q. Woodstock Veterans Memorial
- R. Woodstock Cemetery
- S. Simmons Dr. Neighborhood
- T. Connection to Town Center

## Phase 2 - Andy Lee Field Revitalization & Intergenerational Outdoor Recreation

# Phase 2



### Key:

1. Arrival & Vehicle Parking
- 1a. Additional Parking
2. Senior Center Addition
3. Youth Center & Gymnasium
4. Skateboard & Scooter Park
5. Basketball Court
6. Walking Trails
7. Multi-use Pavilion
8. Playscape
9. Community Garden
10. Baseball/Softball Field
11. Tennis/Pickle-ball Courts
12. Central Lawn
13. Wilderness Trails/Raised Boardwalks
14. Cul-de-Sac with Parking
15. Woodstock Veteran's Memorial Revitalization

### Existing Conditions Key:

- B.** Community Center
- D.** Landmark Elm Tree
- G.** Swimming Pool
- P.** NYSDES Wetlands
- Q.** Woodstock Veterans Memorial
- R.** Woodstock Cemetery
- S.** Simmons Dr. Neighborhood
- T.** Connection to Town Center

# Phase 3

## Phase 3 - Woodstock Community Pool(s)



### Key:

1. Arrival & Vehicle Parking
2. Senior Center Addition
3. Youth Center & Gymnasium
4. Skateboard & Scooter Park
5. Basketball Court
6. Walking Trails
7. Multi-use Pavilion
8. Playscape
9. Community Garden
10. Baseball/Softball Field
11. Tennis/Pickle-ball Courts
12. Central Lawn
13. Wilderness Trails/Raised Boardwalks
14. Cul-de-Sac with Parking
15. Woodstock Veteran's Memorial Revitalization
16. Woodstock Community Pool(s)

### Existing Conditions Key:

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# Capital Budget

- In September 2024, we reported that initial estimate was \$25-\$30 million range for all three phases
- Originally expected each of the three phases to be approximately \$8-\$10 million.
- Budget is being refined, expect total estimate to be lower
- Indoor pool single biggest cost. If can't raise funds from private/state/federal funds, we will instead focus on a new outdoor pool for the whole community (this has always been our plan)
- Bottom line on capital budget, expectation has ALWAYS been that the town funds primarily phase I. Phases II & III will ONLY happen if funds can be raised from external sources.

# Establish Timeline - Why That is Important

- We need everyone's help to establish a timeline so that we are able to apply for grants and fundraise to fill capital needs
- The NYS Consolidated Grant Application opens in May, closes in July.
- Importantly, by offering the townspeople a referendum by March/April, we will be able to apply for potential state grants for pools, parks & rec and other key infrastructure

# Outreach Beginning for Private/Local/State/Federal Funds

- Expect the Master Plan report to be completed by the end of January 2025
- Private fundraising efforts will then begin
  - Initial outreach has begun
  - Focusing on key constituents with ability to move this project forward
  - State funds particularly important for pools
- Money is available, but Woodstock needs to be actively committed to moving forward

# Closing Remarks - We Are In This Together

- Working hard to include all perspectives and ideas
- We need your help

Woodstock has been discussing improving this area since at least the mid-1980s. It is time to move forward.

We want to create a wonderful, truly intergenerational campus for all to enjoy.

Please help make this happen!

# Thanks!

Contact Us:

[youthcentertaskforce@woodstockny.org](mailto:youthcentertaskforce@woodstockny.org)

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