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TOWN OF WOODSTOCK SUMMARY OF 2027 BUDGET

STAGE: Draft

	APPROPRIATION AND PROVISION FOR OTHER USE	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	2027 AMOUNT RAISED BY TAX OR LEVY
GENERAL FUND	\$7,636,206	(\$1,941,210)	(\$879,799)	\$4,815,197
HIGHWAY FUND	\$3,136,902	(\$466,000)	(\$150,000)	\$2,520,902
LIBRARY FUND	\$1,038,538.07	\$0	\$0	\$1,038,538.07
FIRE FUND	\$2,781,700		\$0	\$2,781,700
GARDEN LIGHTS	\$2,400	(\$50)	\$0	\$2,350
WOODSTOCK LIGHTING	\$19,920	(\$375)	(\$1,045)	\$18,500
ONSITE SEWER DISTRICT	\$79,553	(\$2,175)	(\$19,000)	\$58,378
HAMLET SEWER DISTRICT	\$415,097	(\$374,582)	(\$40,515)	\$0
WATER DISTRICT	\$333,515	(\$326,503)	(\$7,012)	\$0
TOTALS	\$15,443,831	(\$3,110,895)	(\$1,097,371)	\$11,235,565