

11/05/25

TOWN OF WOODSTOCK SUMMARY OF 2026 BUDGET

STAGE: Revised

	APPROPRIATION AND PROVISION FOR OTHER USE	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	2026 AMOUNT RAISED BY TAX OR LEVY
GENERAL FUND	\$7,281,454	(\$1,833,510)	(\$725,462)	\$4,722,482
HIGHWAY FUND	\$3,016,985	(\$385,000)	(\$150,000)	\$2,481,985
LIBRARY FUND	\$1,038,538.07	\$0	\$0	\$1,038,538.07
FIRE FUND	\$2,187,920	\$0	\$0	\$2,187,920
GARDEN LIGHTS	\$2,400	(\$50)	\$0	\$2,350
WOODSTOCK LIGHTING	\$19,000	(\$500)	\$0	\$18,500
ONSITE SEWER DISTRICT	\$85,855	(\$1,500)	(\$29,000)	\$55,355
HAMLET SEWER DISTRICT	\$401,451	(\$340,936)	(\$60,515)	\$0
WATER DISTRICT	\$314,911	(\$280,911)	(\$34,000)	\$0
TOTALS	\$14,348,514	(\$2,842,407)	(\$998,977)	\$10,507,130