

11/05/25

**TOWN OF WOODSTOCK
SUMMARY OF 2026 BUDGET**

STAGE: Revised

| | APPROPRIATION AND PROVISION FOR OTHER USE | LESS ESTIMATED REVENUE | LESS UNEXPENDED BALANCE | 2026 AMOUNT RAISED BY TAX OR LEVY |
|-----------------------|---|------------------------------|-------------------------------|---|
| GENERAL FUND | \$7,281,454 | (\$1,833,510) | (\$725,462) | \$4,722,482 |
| HIGHWAY FUND | \$3,016,985 | (\$385,000) | (\$150,000) | \$2,481,985 |
| LIBRARY FUND | \$1,038,538.07 | \$0 | \$0 | \$1,038,538.07 |
| FIRE FUND | \$2,187,920 | \$0 | \$0 | \$2,187,920 |
| GARDEN LIGHTS | \$2,400 | (\$50) | \$0 | \$2,350 |
| WOODSTOCK LIGHTING | \$19,000 | (\$500) | \$0 | \$18,500 |
| ONSITE SEWER DISTRICT | \$85,855 | (\$1,500) | (\$29,000) | \$55,355 |
| HAMLET SEWER DISTRICT | \$401,451 | (\$340,936) | (\$60,515) | \$0 |
| WATER DISTRICT | \$314,911 | (\$280,911) | (\$34,000) | \$0 |
| TOTALS | \$14,348,514 | (\$2,842,407) | (\$998,977) | \$10,507,130 |