

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = #####.####

Level of Detail = Account Number; Level = 9

Fund: Street Lighting Garden - 27GARR

Budget Year: January 2027 thru December 2027

Account Number	Account Name	2025 Budget (1)	2025 Actual (2)	2026 Budget (3)	2026 Actual (4)	2027 Requested (5)
Real Property Taxes						
SG1001.00100	SG Tax Levy Garden	2150.00	2150.00	2350.00	2350.00	2350.00
	TOTAL Real Property Taxes	2150.00	2150.00	2350.00	2350.00	2350.00
Interest and Earnings						
SG2401.00100	SG Interest & Earnings Garden	0.00	40.90	50.00	15.43	50.00
	TOTAL Interest and Earnings	0.00	40.90	50.00	15.43	50.00
Transfer (Unexp Bal)						
SG5031.00000	Transfer Unexpendable Balance	100.00	0.00	0.00	0.00	0.00
	TOTAL Transfer (Unexp Bal)	100.00	0.00	0.00	0.00	0.00
	TOTAL BUDGET TOTAL	2250.00	2190.90	2400.00	2365.43	2400.00

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Fund: Street Lighting Garden - 27GARE

Budget Year: January 2027 thru December 2027

Account Number	Account Name	2025 Budget (1)	2025 Actual (2)	2026 Budget (3)	2026 Actual (4)	2027 Requested (5)
St Lighting-CrossPatch						
Object						
SG5181.40000	SG Contractual Expense	0.00	0.00	0.00	0.00	0.00
SG5181.43002	SG Street Lighting Garden LGTG	2250.00	2091.41	2400.00	1209.89	2400.00
	TOTAL Object	2250.00	2091.41	2400.00	1209.89	2400.00
	TOTAL St Lighting-CrossPatch	2250.00	2091.41	2400.00	1209.89	2400.00
Interfund Transfer						
SG9950.09000	IF Interfund Transfer to Capit	0.00	0.00	0.00	0.00	0.00
	TOTAL Interfund Transfer	0.00	0.00	0.00	0.00	0.00
SG9999.99999	Default Account	0.00	0.00	0.00	0.00	0.00
	TOTAL BUDGET TOTAL	2250.00	2091.41	2400.00	1209.89	2400.00