

Town of Woodstock, NY
Budget Worksheet - Revenues
Report Sequence: Account Number
Accounts: First thru Last
Level Of Detail: Account Number

Fund Lighting Fund 22LIGR

Account Number	Account Name	{2020} Budget	{2020} Actual	{2021} Budget	{2021} Actual	{2022} Requested
Lighting Fund (SL)		{1}	{2}	{3}	{4}	{5}
SL1001.00000	TL Tax Levy - Light District	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
SL2401.00000	IE Interest & Earnings - Light	0.00	76.24	0.00	16.29	0.00
SL5031.00000	TL Transfer Unexpendable	0.00	0.00	0.00	0.00	0.00
SL5031.00100	TL Transfer Garden	0.00	0.00	0.00	0.00	0.00
		19,500.00	19,576.24	19,500.00	19,516.29	19,500.00
		19,500.00	19,576.24	19,500.00	19,516.29	19,500.00

Town of Woodstock, NY
Budget Worksheet - Expenditure
Report Sequence: Account Number
Accounts: First thru Last
Level Of Detail: Account Number

Fund Lighting Fund 22LIGE

Account Number	Account Name	{2020} Budget	{2020} Actual	{2021} Budget	{2021} Actual	{2022} Requested
Lighting Fund (SL)		{1}	{2}	{3}	{4}	{5}
SL5181.40000	SL Contractual Expense	0.00	0.00	0.00	0.00	0.00
SL5181.43002	SL Street Lighting Electric LG	19,500.00	18,692.61	19,500.00	8,846.75	19,500.00
SL9950.09000	IF Interfund Transfer to Capit	0.00	8,100.00	0.00	0.00	0.00
SL9999.99999	Default Account	0.00	0.00	0.00	0.00	0.00
		19,500.00	26,792.61	19,500.00	8,846.75	19,500.00
		19,500.00	26,792.61	19,500.00	8,846.75	19,500.00