

Town of Woodstock, NY
Budget Worksheet - Revenues
2023 Garden Revenue

Fund Street Lighting Garden 23GARR

Account Number	Account Name	{2021} Budget	{2021} Actual	{2022} Budget	{2022} Actual	{2023} Requested
Street Lighting Garden		{1}	{2}	{3}	{4}	{5}
SG1001.00100	SG Tax Levy Garden	1,900.00	1,900.00	1,900.00	1,900.00	2,050.00
SG2401.00100	SG Interest & Earnings Garden	0.00	1.88	0.00	1.82	0.00
SG5031.00000	Transfer Unexpendable	0.00	0.00	0.00	0.00	0.00
		1,900.00	1,901.88	1,900.00	1,901.82	2,050.00
		1,900.00	1,901.88	1,900.00	1,901.82	2,050.00

Town of Woodstock, NY
Budget Worksheet - Expenditure
2023 Garden Expense

Fund Street Lighting Garden 23GARE

Account Number	Account Name	{2021} Budget	{2021} Actual	{2022} Budget	{2022} Actual	{2023} Requested
Street Lighting Garden		{1}	{2}	{3}	{4}	{5}
SG5181.40000	SG Contractual Expense	0.00	0.00	0.00	0.00	0.00
SG5181.43002	SG Street Lighting Garden	1,900.00	1,833.06	1,900.00	1,106.36	2,050.00
SG9950.09000	IF Interfund Transfer to Capit	0.00	482.00	0.00	0.00	0.00
SG9999.99999	Default Account	0.00	0.00	0.00	0.00	0.00
		1,900.00	2,315.06	1,900.00	1,106.36	2,050.00
		1,900.00	2,315.06	1,900.00	1,106.36	2,050.00