

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = #####.####

Level of Detail = Account Number; Level = 9

Fund: Lighting Fund - 27LIGR

Budget Year: January 2027 thru December 2027

Account Number	Account Name	2025 Budget (1)	2025 Actual (2)	2026 Budget (3)	2026 Actual (4)	2027 Requested (5)
Real Property Taxes						
SL1001.00000	TL Tax Levy - Light District	11800.00	11800.00	18500.00	18500.00	18500.00
	TOTAL Real Property Taxes	11800.00	11800.00	18500.00	18500.00	18500.00
Interest and Earnings						
SL2401.00000	IE Interest & Earnings - Light	200.00	493.24	500.00	155.45	375.00
	TOTAL Interest and Earnings	200.00	493.24	500.00	155.45	375.00
Transfer (Unexp Bal)						
SL5031.00000	TL Transfer Unexpendable Balan	6000.00	0.00	0.00	0.00	0.00
SL5031.00100	TL Transfer Garden	0.00	0.00	0.00	0.00	1045.00
	TOTAL Transfer (Unexp Bal)	6000.00	0.00	0.00	0.00	1045.00
	TOTAL BUDGET TOTAL	18000.00	12293.24	19000.00	18655.45	19920.00

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Fund: Lighting Fund - 27LIGE

Budget Year: January 2027 thru December 2027

Account Number	Account Name	2025	2025	2026	2026	2027
		Budget	Actual	Budget	Actual	Requested
		(1)	(2)	(3)	(4)	(5)

St Lighting-CrossPatch

Object

SL5181.40000	SL Contractual Expense	0.00	0.00	0.00	0.00	0.00
SL5181.43002	SL Street Lighting Electric LG	18000.00	16951.90	19000.00	9901.41	19920.00
TOTAL Object		18000.00	16951.90	19000.00	9901.41	19920.00
TOTAL St Lighting-CrossPatch		18000.00	16951.90	19000.00	9901.41	19920.00

Interfund Transfer

SL9950.09000	IF Interfund Transfer to Capit	0.00	0.00	0.00	0.00	0.00
TOTAL Interfund Transfer		0.00	0.00	0.00	0.00	0.00
SL9999.99999	Default Account	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET TOTAL		18000.00	16951.90	19000.00	9901.41	19920.00