



ONTEORA CENTRAL SCHOOL DISTRICT

2020-2021 Budget Hearing



Victoria McLaren – Superintendent
Monica LaClair, CPA – Assistant Superintendent for Business

May 26, 2020



2020-2021 Proposed Budget

- 2019-2020 Budget \$57,403,498
- 2020-2021 Budget \$57,938,452
- Increase of \$535,044 or .93%
- Appropriated Fund Balance
 - \$2,515,620- Appropriated Fund Balance to reduce tax levy
 - \$750,000 – Fund Balance to offset additional Capital work



Budget Highlights

- » Supporting continuity in all current programs
- » Incorporating additional active learning spaces
- » Purchasing additional devices for 1:1 technology initiative
- » Continuation/Expansion of our Social Emotional Learning initiative
- » Promoting professional growth and technology integration into curriculum and instruction





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Proposed 2020-2021 Levy

Current Year 2019-2020 Levy

\$43,640,790

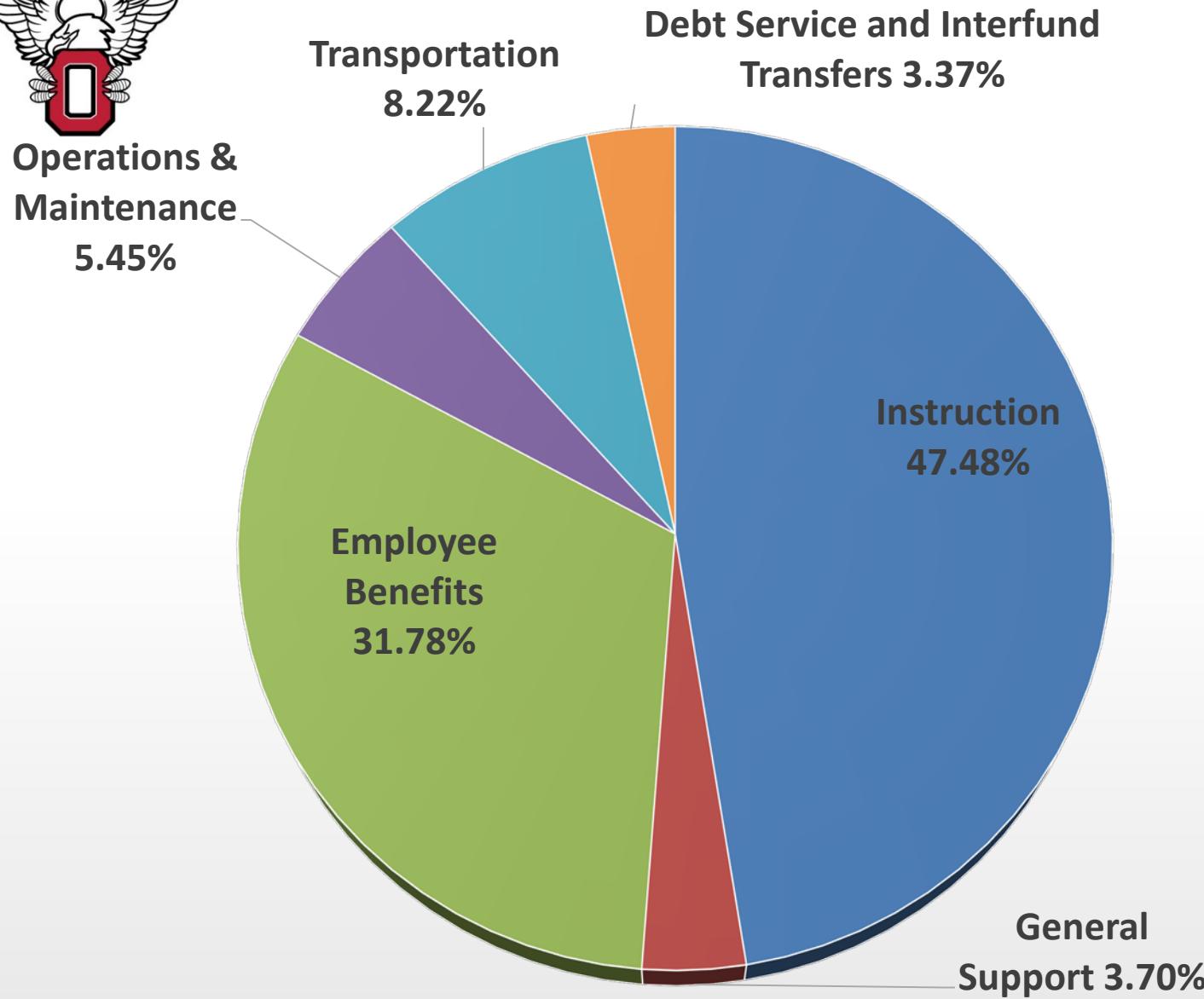
Proposed 2020-2021 Levy

\$44,758,748

Increase of \$1,117,748 or 2.56%
(within the allowable levy limit)

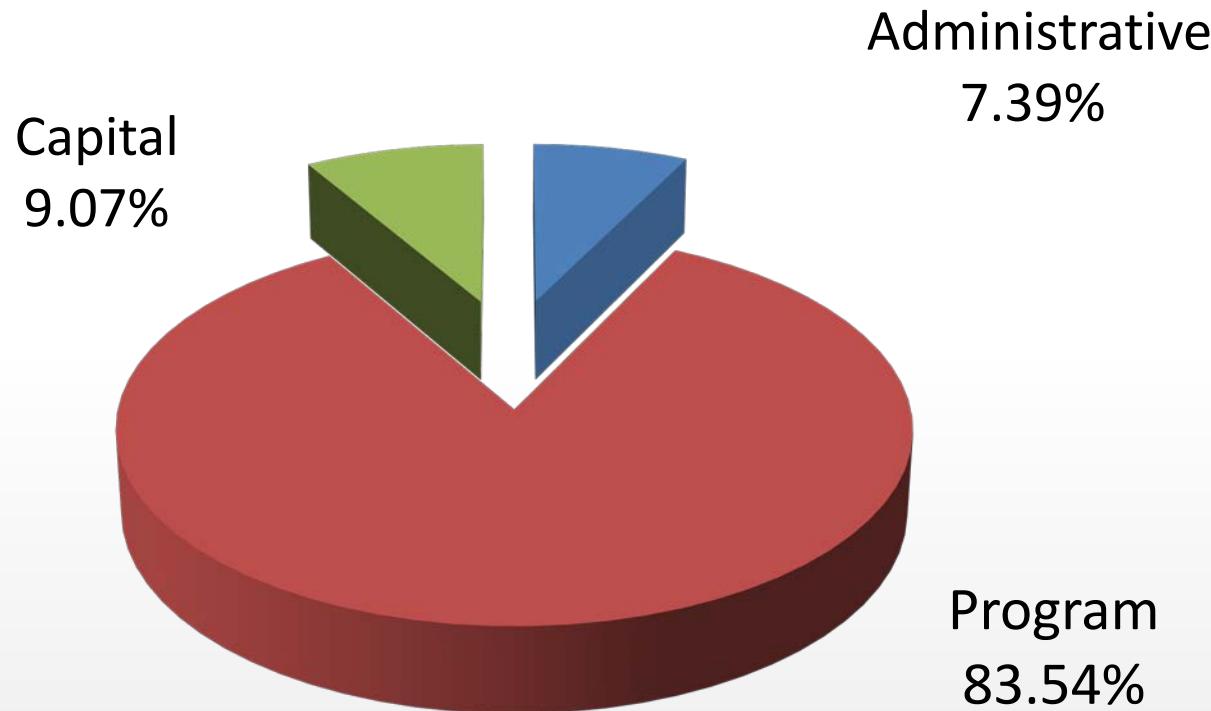


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Three Part Budget





Capital Projects Funded with Budget

- » Bennett gymnasium rooftop air handling unit demolition and replacement - \$500,000
 - > Work to include a bid alternate that will include a new water heater which will be integrated into the existing building management system and will provide for an electric dishwasher booster heater
- » Paving/Tennis Courts - \$250,000



Contingency Budget

At this time, there is no guidance on a second vote.

Without guidance on a second vote, if the budget is defeated, then the District may be required to automatically go to a contingency budget.

In a contingent budget, the 2020-2021 tax levy would remain at the same level as the 2019-2020 school year.

Other contingency rules would apply:

No purchase of equipment

-\$350,500 in recommended budget

Administrative Component Cap

- Limited to % of Program budget as prior year

- Fees must be charged for Facilities Use

19-20 Tax Levy	\$44,758,538
20-21 Tax Levy Limit	\$43,640,790
20-21 Tax Levy at Contingency	\$43,640,790
Difference between Tax Levy Limit and Contingency	(\$1,117,748)



Ballot

- » **Proposition #1**
 - > \$57,938,452 Expenditure Budget
- » **Voting for 3 Open Board Seats**
 - > 3 year terms starting July 1, 2020
- » **All voting will be done via absentee ballot**



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Questions or Comments

If you have questions or comments please contact:

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