

Town of Woodstock, NY
Budget Worksheet - Expenditure
2023 Lighting Revenue

Fund Lighting Fund 23LIGR

Account Number	Account Name	{2021} Actual	{2022} Budget	{2022} Actual	{2023} Requested	{2023} Revised
Lighting Fund (SL)		{2}	{3}	{4}	{5}	{6}
SL1001.00000	TL Tax Levy - Light District	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
SL2401.00000	IE Interest & Earnings - Light	20.72	0.00	24.51	0.00	0.00
SL5031.00000	TL Transfer Unexpendable	0.00	0.00	0.00	0.00	0.00
SL5031.00100	TL Transfer Garden	0.00	0.00	0.00	0.00	0.00
		19,520.72	19,500.00	19,524.51	19,500.00	19,500.00
		19,520.72	19,500.00	19,524.51	19,500.00	19,500.00

Town of Woodstock, NY
Budget Worksheet - Expenditure
2023 Lighting Expense

Fund Lighting Fund 23LIGE

Account Number	Account Name	{2021} Actual	{2022} Budget	{2022} Actual	{2023} Requested	{2023} Revised
Lighting Fund (SL)		{2}	{3}	{4}	{5}	{6}
SL5181.40000	SL Contractual Expense	0.00	0.00	0.00	0.00	0.00
SL5181.43002	SL Street Lighting Electric LG	15,154.93	19,500.00	11,812.06	19,500.00	19,500.00
SL9950.09000	IF Interfund Transfer to Capital	3,708.00	0.00	0.00	0.00	0.00
SL9999.99999	Default Account	0.00	0.00	0.00	0.00	0.00
		18,862.93	19,500.00	11,812.06	19,500.00	19,500.00
		18,862.93	19,500.00	11,812.06	19,500.00	19,500.00