

REVISED YOUTH CENTER/ANDY LEE CAMPUS PLAN



WOODSTOCK YOUTH CENTER/ANDY LEE FIELD TASK FORCE

- **CONVENED IN JUNE 2023**
- **AFTER PUBLIC INPUT AND MULTIPLE REVISIONS TO THE
MASTER PLAN**
- **TODAY WE ARE PRESENTING OUR FINAL
RECOMMENDATION**

FINAL RECOMMENDATIONS

- **REIMAGING AND REVITALIZING THE YOUTH CENTER,
SENIOR CENTER AND ANDY LEE RECREATIONAL CAMPUS**
- **PUBLIC REFERENDUM NOVEMBER 3, 2026**
 - \$15 MILLION BOND**
- **OFFSET BY PRIVATE FUNDRAISING AND GRANT
OPPORTUNITIES**



WOODSTOCK'S COMPREHENSIVE PLAN

LEGALLY COMPELS THE TOWN

SUPPORTING OUR SENIORS WHILE ATTRACTING AND RETAINING YOUNG FAMILIES

“Community services and recreational facilities are essential elements that make a community attractive and livable.” - pg 42

“Recreational facilities as well as services for seniors and youth need to be both maintained and expanded in order to provide support for the town’s aging population and attract and assist young families.” - pg 30

“Providing a variety of community services and recreational opportunities by: ensuring that facilities and activities address the needs of all residents; and implementing a plan to maintain and expand recreational facilities.” - pg 5

The Community Vision “includes fostering connections through improving links to each other in multiple ways, whether by expanded trails, paths and sidewalks, by enhanced communications networks, or by recreational opportunities for the whole community to enjoy.” - pg 3

THE TASK FORCE'S ORIGINAL MANDATE WAS BROADENED TO INCLUDE THE ENTIRE ANDY LEE CAMPUS

- **5/23/23 - Town Board voted to allocate \$200,000 for planning**
- **5/14/24 - After a competitive bidding process, Town Board voted to hire EDR/Phinney Group to develop Master Plan (\$64,500 paid)**
- **9/17/24 - After viewing the Master Plan, Town Board gave consensus to pay EDR/Phinney Group to further develop the plan and budget in preparation for referendum. (\$51,295 paid)**
- **Total spent = \$115,795**

Task Force Public Outreach 2023-2026:

- **Three Public Town Hall meetings**
- **Multiple stakeholder group meetings**
- **Stakeholder focus groups with EDR/Phinney Group**
- **A survey mailer to Woodstock households**
- **Three Town Board presentations**
- **Prominent signs with QR code**
- **Volunteers' Day and Library Fair information tables**

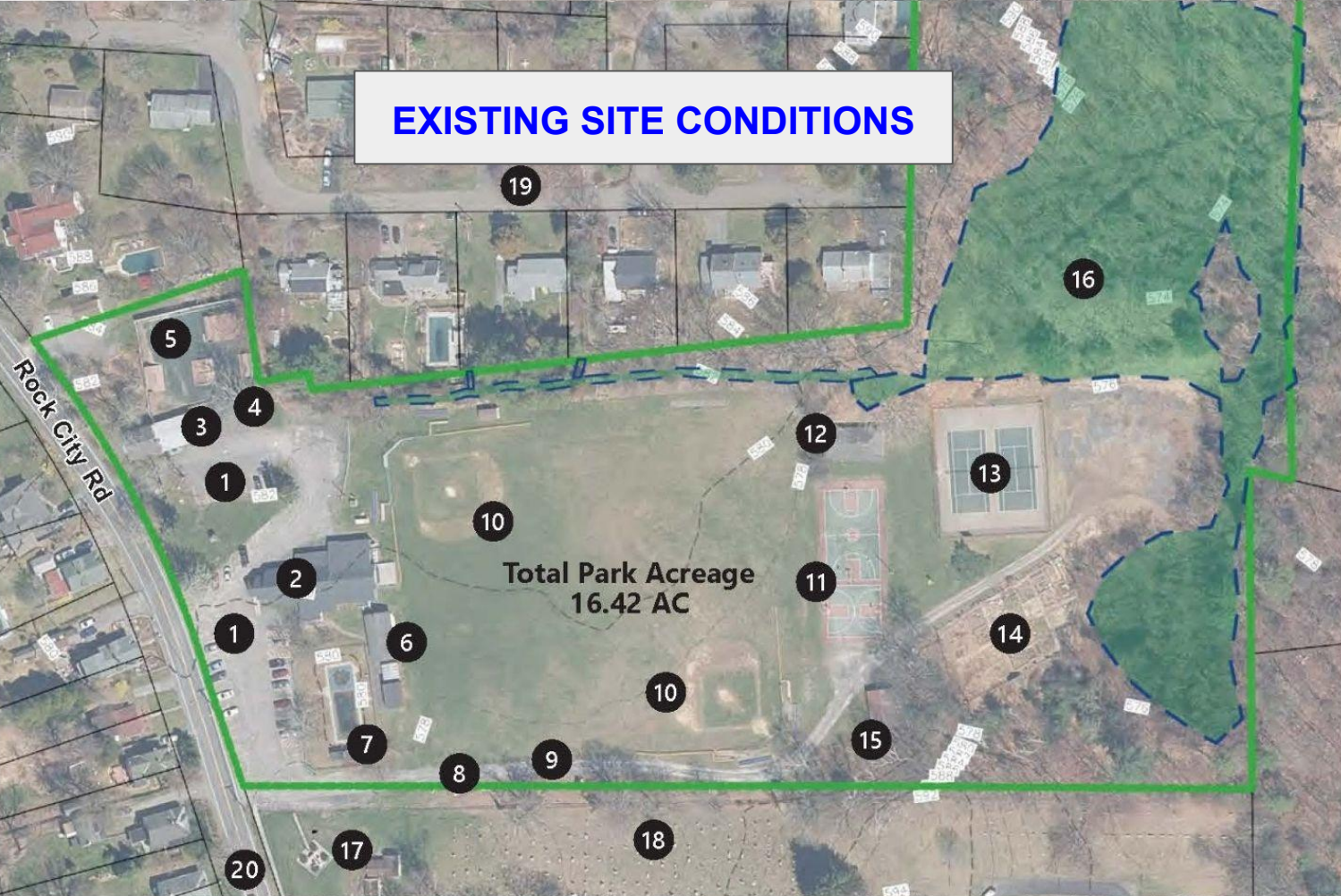
INCORPORATED COMMUNITY FEEDBACK:

- **Revising the Andy Lee Field Master Plan, reducing the footprint, increasing open space, and cutting total budget in half (Approx. \$15 million from ~\$30 million)**
- **Fundraising (\$1.2 million in private donations pledged)**
- **Applying for grants with the support of Representative Pat Ryan, State Senator Michelle Hinchey and Ulster County Executive Jen Metzger**

EXCITING GRANT OPPORTUNITIES

GRANT	WHAT THE GRANT COVERS	DECISION
NY BRICKS (Building Resilient Infrastructure for Communities & Kids)	Full redevelopment of Youth & Community Center Complex with resilient, climate-adaptive design, ADA compliance, and health/safety upgrades	Fall 2026
ACHIEVE (Advancing Collaboration for High-Impact Initiatives for Economic Visions & Expansion)	Shovel-ready anchor projects that exemplify regional initiatives for economic growth	Late 2026
NY SWIMS	Construction and operation of safe swimming facilities for municipalities & non-profits	As early as December 2026
Community Development Block Grant (CDBG)	Public facility improvements in communities serving low-to-moderate income populations	
Environmental Protection Fund (EPF)	Inclusive outdoor recreation assets: splash pad, basketball court, nature playscape, community garden, skate park, pavilion	December 2026 (via CFA)
Climate Smart Communities	Green infrastructure and energy-efficient features: solar panels, stormwater management, native landscaping, trails	December 2026 (via CFA)
ESD Strategic Planning & Feasibility Studies	Schematic design, engineering, and master planning for Youth Center	December 2026 (via CFA)
ESD Regional Council Capital Fund	Youth Center construction: community pavilion, senior wing, bandstand, ADA infrastructure, tourism draw	December 2026 (via CFA)
Building Cleaner Communities Competition (BCCC)	Funds energy efficiency and clean energy capital	
NY KICKS	Build youth sports infrastructure in disadvantaged communities	

EXISTING SITE CONDITIONS



Key:

- 1 Entrance & Parking
- 2 Community Center Building
- 3 Youth Center Building
- 4 Landmark Elm Tree
- 5 Skate Park
- 6 Pavilion & Storage
- 7 Swimming Pool
- 8 Playground
- 9 Access Drive
- 10 Andy Lee Field (Baseball Fields) & Open Field
- 11 Basketball Courts
- 12 Pavilion
- 13 Tennis & Pickleball Courts (2)
- 14 Community Garden
- 15 Storage Shed
- 16 NYSDEC Wetlands
- 17 Woodstock Veterans' Memorial
- 18 Woodstock Cemetery
- 19 Simmons Dr Neighborhood
- 20 Pedestrian & Vehicular Connection to Downtown

ORIGINAL PLAN



2. Senior Center Addition
- 2a. Outdoor Stage
3. Youth Center & Gymnasium
4. Skateboard & Scooter Park
5. Basketball Court
6. Walking Trails
7. Multi-use Pavilion
8. Playscape
9. Community Garden
10. Baseball/Softball Field
11. Tennis/Pickle-ball Courts
12. Central Lawn
13. Wilderness Trails/Raised Boardwalk
14. Cul-de-Sac with Parking
15. Woodstock Veteran's Memorial
16. Woodstock Community Pool

Existing Conditions Key:

- B. Community Center
- D. Landmark Elm Tree
- P. NYSDDES Wetlands
- Q. Woodstock Veterans Memorial
- R. Woodstock Cemetery
- S. Simmons Dr. Neighborhood
- T. Connection to Town Center



ANDY LEE FIELD RECREATIONAL CAMPUS - Revised

1. Drop Offs
2. Youth Center (110' x 40')
3. Skate Park (6200 sf +/-)
4. Half Court (50' x 30')
5. South Parking (23 spaces + 3 ADA)
6. Veterans' Memorial
7. Dedicated Senior Ctr Add (80' x 30')
8. Community Center
9. Outdoor Pool (80' x 30')

10. Shade Pergola + Pool Screen
11. Restrms + Pool Support Bldg (60' x 30')
12. Community Bandstand
13. North Parking (60 spaces + 3 ADA)
14. Multi-Use Pavilion (65' x 135')
15. Playground + Splash Pad
16. Community Garden
17. Solar Panels
18. Softball Field

19. Tennis Courts/Pickleball Courts
20. Wilderness Trails

TOTAL PARKING: 89
*** PRIOR OPEN SPACE:** 7.00 acres
*** PRESERVED OPEN SPACE:** 6.865 acres
NEW OPEN SPACE: 6.3 acres
TOTAL OPEN SPACE: 13.165 acres
** Includes covered pavilions + courts*

REVISED PLAN



**YOUTH CENTER/SKATE PARK IS SAFELY LOCATED AWAY
FROM THE ROAD, NEXT TO CEMETERY, NOT BACKYARDS**

**LARGE WINDOWS ALLOW FOR SUPERVISORY SIGHT LINES
TO GREAT LAWN AND PAVILION/BASKETBALL**



YOUTH CENTER AND SKATE PARK

**4400 SQ FT SINGLE-STORY BUILDING
ALLOWS FOR MULTIPLE ROOMS WITH
CLEAR SUPERVISORY SIGHT LINES**



COMMUNITY CENTER WITH SENIOR CENTER ADDITION, SOLAR-HEATED POOL, PERGOLA, BANDSTAND (VIEW FROM THE EAST)

POOL BUILDING/BATHROOMS



SENIOR CENTER ADDITION



BANDSTAND



**SOLAR PANELS HEAT POOL AND PROVIDE
POWER TO SENIOR CENTER ADDITION**



**DEDICATED SENIOR CENTER ADDITION
WITH KITCHEN AND POOL ACCESS**



**ZERO-ENTRY POOL - EASY ADA ACCESS
FOR MOBILITY-CHALLENGED AND
CHILDREN**



MULTI-PURPOSE PAVILION / BASKETBALL COURT

**GENERATES TOWN REVENUE, SAVES SPACE
AND ALLOWS FOR INCLEMENT WEATHER USE**



An architectural rendering of a park featuring a large, modern building with a brown roof and a blue-tinted glass facade. The building is situated on a grassy hill. In the foreground, there is a large, circular splash pad with several white, curved water jets and blue accents. People are shown walking on a paved path that winds through the park, and a car is parked on a street in the background. The scene is set in a lush, green environment with many trees and benches.

IMPROVED PLAYGROUND WITH SPLASH PAD

**YOUTH CENTER, COMMUNITY CENTER W/ SENIOR CENTER,
POOL, PAVILION/BASKETBALL COURT
(VIEWED FROM THE EAST)**



POV IS WITH BACK TO BASEBALL FIELD, TENNIS/PICKLEBALL COURTS, ENTRANCE TO NATURE TRAILS



KEY SITE FEATURES:

- **New Youth Center, New Pool, New Senior Center Addition, New Pavilion**
- **Usable Natural Space Increases by 6 Acres**
- **Accessibility Throughout**
- **New Nature Trail Loop**
- **Improved Playground, Courts and Fields**
- **Parking Spaces Doubled**
- **Site Drainage/Stormwater Management**

FINANCIALS:

Woodstock Recreational Campus				
Proposed Building Program Budget				
Desired Spaces	Size		Cost	Cost
Youth Center				\$2,371,433
Youth Center Sitework				\$580,040
Senior Center/ Addition to Community Center				\$704,534
Sitework - General (Drainage, parking, trails, lawns,sports fields/courts,etc...)				\$4,056,705
Design Contingency (fees,escalation, contingencies				\$2,776,576
Total Cost for Youth Center, Senior Center Ad, and Other				\$10,489,288
Outdoor Pool Building				\$418,352
Outdoor Pool Complex Sitework				\$1,282,500
Multipurpose Pavilion				\$1,848,526
Design Contingency (fees,escalation, contingencies				\$1,277,776
Total Cost Pool Area and Pavilion				\$4,827,154
TOTAL COST				\$15,316,442

Dollars and Sense

\$15 Million Bond

- **What Does this Mean for Taxpayers?**
- **Town-Designated Full Market Value of \$500,000**
 - **~\$145 per Year Tax Increase (\$12/month)**
 - **Every \$1 million raised privately/grants lower tax impact by ~\$10 per year**

No Significant Net Operational Expenses

- **Revenue to Offset Expenses**
- **Sustainability Offsets Energy Costs**
- **Original Plan Revised to Limit New Expenses**

NEXT STEPS

- **It's Been 50+ Years**
- **Let the People Decide**
- **Town Board Vote This Month for a November Public Referendum**
- **Offset Cost Through Accelerated Private Fundraising (501c3 In Place)**
- **Continue Grant Applications**

ADDITIONAL COMMENTS FROM TASK FORCE

THANK YOU!

**THIS PLAN IS OUR
FINAL RECOMMENDATION
TO THE TOWN**

**Ben Schachter, Peter Cantine, Patrick Acker,
Joseph Appel, Jason Glaser, Jackie
Manganaro, Laurie Osmond**